

Motions

Judicial Branch Guardian Ad Litem Program	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation		1,179,200			1,179,200
FY 2020 Total Appropriation		1,179,200			1,179,200
FY 2020 Estimated Expenditures		1,179,200			1,179,200
FY 2021 Base		1,179,200			1,179,200
Change in Employee Compensation					
FY 2021 Program Maintenance		1,179,200			1,179,200
8. Staff 1st, 3rd, 5th, 6th, & 7th Districts		200,000			200,000
FY 2021 Total		1,379,200			1,379,200
Difference from FY 2020 Approp.		200,000			200,000
		17.0%			17.0%

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